

600104

2020

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1.4

2.1

			(%)
	845,824,809,357.93	849,333,279,599.19	-0.41
	254,240,754,850.35	249,702,009,694.74	1.82
	<b>1-9</b>	<b>1-9</b>	(%)
	35,239,982,220.53	25,489,469,203.51	38.25
	<b>1-9</b>	<b>1-9</b>	%
	498,661,512,196.25	585,344,733,819.72	-14.81
	484,647,046,447.23	572,819,315,466.19	-15.39
	16,647,779,120.86	20,792,582,486.68	-19.93
	15,184,870,581.10	18,815,490,558.62	-19.30
%	6.56	8.65	2.09
/	1.426	1.780	-19.89
/			

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	<b>7 9</b>	<b>1-9</b>	
	-64,526,464.92	335,015,471.18	
	291,819,171.97	1,417,295,888.38	

	-	9,557,702.18	
	-981,500.00	-1,580,600.00	
	-2,555,945.21	-20,514,098.09	
	9,514,190.84	32,487,276.52	
	-	229,590,700.82	
	92,721,678.87	140,050,218.44	
	-73,239,189.76	-387,025,902.63	
	-8,028,559.36	-291,968,117.04	
	244,723,382.43	1,462,908,539.76	

2.2

					183,988	
		(%)				
	8,323,028,878	71.24	0		0	
	413,919,141	3.54	0		0	
	390,394,091	3.34	0		0	
	349,768,497	2.99	0		0	
1	111,200,000	0.95	0		0	
	100,754,000	0.86	0		0	
	87,719,298	0.75	0		0	
005L CT001	87,011,763	0.74	0		0	
	79,711,098	0.68	0		0	
	76,219,362	0.65	0		0	
			8,323,028,878			8,323,028,878

	413,919,141		413,919,141
	390,394,091		390,394,091
	349,768,497		349,768,497
1	111,200,000		111,200,000
	100,754,000		100,754,000
	87,719,298		87,719,298
005L CT001	87,011,763		87,011,763
	79,711,098		79,711,098
	76,219,362		76,219,362
	10	9	9

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3.1

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	2020 9 30	2019 12 31	%
	9,034,186,745.86	28,939,123,052.21	-68.78
	21,652,966,621.57	14,602,620,859.24	48.28
	1,412,809,045.11	13,542,369,331.38	-89.57
	55,407,592,634.53	32,961,523,274.74	68.10
	4,839,380,246.20	10,094,429,795.94	-52.06
	13,661,041,322.85	26,838,165,703.07	-49.10
	34,031,944,812.92	16,161,761,950.51	110.57

- 1 68.78%
- 2 48.28%
- 3 89.57%
- 4 68.10%
- 5 52.06%
- 6 49.10%

7 110.57%

2

	2020 1-9	2019 1-9	%
	25,248,283,614.37	42,356,005,773.24	-40.39
	420,803,706.96	191,501,379.53	119.74
	-724,269,370.12	-448,831,289.31	61.37
	439,307,578.15	942,703,567.33	-53.40

1 40.39%

2 119.74%

3 61.37%

4 53.40%

3

	2020 1-9	2019 1-9	%
	35,239,982,220.53	25,489,469,203.51	38.25

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	2020 10 31